

## **2026 AYALA FOUNDATION PROGRAMS DESCRIPTION**

The strategic objectives for the Foundation's work until 31 December 2026, defining the main program areas of its activities for the current year, were adopted at the strategy session of the AYALA Charity Foundation on 14 January 2026. They correspond to three priorities that were identified at the strategy session, namely:

**Priority No.1:** assisting the state in improving the work of Kazakhstan's prenatal, neonatal and perinatal services through implementation of the advanced medical technologies, including those based on AI, and improving the qualifications of the neonatologists, neonatal nurses, ultrasound specialists and obstetricians-gynaecologists;

**Priority No.2:** assistance in career guidance training for children and adolescents with a focus on IT and development of children in a difficult life situation;

**Priority No.3:** developing the unique projects tailored to the needs of each major sponsor with maximum beneficiary coverage.

### **STRATEGIC OBJECTIVES OF THE FOUNDATION FOR 2026:**

**OBJECTIVE No.1:** REDUCING INFANT DISABILITY AND MORTALITY: ASSISTING THE STATE IN ACHIEVING THE TARGET INDICATOR FOR INFANT MORTALITY BY 31.12.2026;

**OBJECTIVE No.2:** BECOMING A CENTRE OF EXPERTISE FOR NEONATAL DOCTORS, OPHTHALMOLOGISTS, NURSES, OBSTETRICIANS AND ULTRASOUND SPECIALISTS IN THE CENTRAL ASIA;

**OBJECTIVE No.3:** CAREER GUIDANCE FOR TALENTED ADOLESCENTS AND ADOLESCENTS WITH SPECIAL EDUCATIONAL NEEDS.

The total budget that the AYALA Charity Foundation plans to raise to achieve its objectives, through working with the partners – legal entities and individuals via crowdfunding channels – to implement the key projects in 2026 is **1,000,424,747 tenge**.

The AYALA Foundation informs that the plans to raise the funds for charity projects within the framework of the Strategic Objectives for 2026 approved by the Board of Trustees may be implemented not fully, as they depend on a number of the objective circumstances, such as response of the partners to the proposed cooperation; response of the individuals who will see the call to support the Foundation's projects. The report on the actual budget of the projects

implemented by the Foundation in 2026 within the framework of the approved strategic objectives will be reflected in the Foundation's Annual Report and Financial Statements (standard and audited by the independent auditors), which will be published on the Foundation's website in II half of 2027.

The AYALA Foundation guarantees that all funds raised in 2026 from the partners, sponsors and individuals through crowdfunding channels will be allocated 100% to the charity projects, without any deductions to cover the organization's administrative expenses, which are covered by the personal funds of the Foundation's founders.

### **OBJECTIVE No.1: REDUCING INFANT DISABILITY AND MORTALITY: ASSISTING THE STATE IN ACHIEVING THE TARGET INDICATOR FOR INFANT MORTALITY BY 31.12.2026**

**To achieve goal No. 1, the Foundation will implement the following projects:**

#### **1.1. Implementation of AI technologies into prenatal diagnostics**

Purchase of Fetoly AI medical device for foetal ultrasound examinations to improve the accuracy of detecting congenital heart diseases in at least 10 regional perinatal centres in Kazakhstan.

**Budget: 11,800,000 tenge**

#### **1.2. Selection of 2 new AI solutions**

For diagnostics of the congenital malformations, chromosomal abnormalities and complications of the neonatal period.

**Budget: 5,000,000 tenge**

#### **1.3. The "I Can See the World" project to reduce childhood visual impairment in Kazakhstan:**

- equipping 3 regional perinatal centres (Aktau, Kokshetau, Kyzylorda) with the ophthalmic lasers – 35,100,000 tenge;
- equipping perinatal center No.3 in Almaty with 1 ophthalmic tomograph - 210,000,000 tenge;
- equipping 4 institutions with RetCam (Almaty Children's Emergency Medical Care Centre, Uralsk, Taraz and Ust-Kamenogorsk Regional Perinatal Centres) – 136,000,000 tenge;
- transfer of the ophthalmoscope and other equipment for the ophthalmologist's room to the Mother and Child Centre in Ust-Kamenogorsk – 3,480,000 tenge.

**Total project budget: 384,580,000 tenge**

**1.4. The “Let’s Breathe Life” project to reduce infant mortality and disability in Kazakhstan:**

- equipping the neonatal resuscitation departments of 2 regional perinatal centres (Taldykorgan, Kyzylorda) – 100,000,000 tenge;
- equipping the neurosurgery department at Children’s Hospital No. 2 in Almaty with the modern equipment – 102,000,000 tenge;
- equipping the regional children’s hospital and maternity hospital in Atyrau – 129,968,000 tenge.

**Total project budget: 331,968,000 tenge**

**OBJECTIVE No.2: TO BECOME A CENTRE OF EXPERTISE FOR NEONATOLOGISTS, OPHTHALMOLOGISTS, NURSES, OBSTETRICIANS AND ULTRASOUND SPECIALISTS IN THE CENTRAL ASIA**

**To achieve Objective No.2, the Foundation will implement the “AYALA Academy” project in the following areas:**

- 2.1. Development, preparation and publication of 1 video course on the AYALA-ACADEMY online platform  
**Budget: 13,650,000 tenge**
- 2.2. Introduction of a new type of foetal surgery in two centres – Almaty and Astana (provision of necessary equipment and training of the doctors)  
**Budget: 25,000,000 tenge**
- 2.3. Conducting 3 international master classes for the doctors at the regional perinatal centre in Atyrau  
**Budget: 35,678,000 tenge**
- 2.4. Training paediatric ophthalmologists through courses on “Vitreoretinal Surgery”, “Optical Coherence Tomography of the Eye” and “Laser Eye Surgery”  
**Budget: 5,000,000 tenge**
- 2.5. Conducting the master classes for the ophthalmologists on vitreoretinal surgery with invitation of international experts  
**Budget: 30,000,000 tenge**

## **OBJECTIVE No.3: CAREER GUIDANCE FOR TALENTED ADOLESCENTS AND ADOLESCENTS WITH SPECIAL EDUCATIONAL NEEDS**

**To achieve goal No.3, the Foundation will implement the following projects:**

- 3.1. SAMSUNG Kazakhstan's assistance in implementing the "Solve for Tomorrow" project in Central Asian countries  
**Budget: 49,000,000 tenge**
  
- 3.2. Assistance of SAMSUNG Kazakhstan in implementing the "Samsung Innovation Campus" project in 6 regions of Kazakhstan offline and online throughout the country  
**Budget: 44,428,747 tenge**
  
- 3.3. Innovative children's libraries in the district centres: equipment for the library in the Kulsary village of the Atyrau region  
**Budget: 40,000,000 tenge**
  
- 3.4. Equipping a sewing workshop at the Centre for Children with Special Educational Needs in Karaganda, organising the career guidance courses  
**Budget: 10,000,000 tenge**
  
- 3.5. Construction of sports facilities in the rural secondary schools (football fields, volleyball courts, workout areas)  
**Budget: 14,320,000 tenge**